



**RESOLUTION NUMBER 2018-12-2**

**A RESOLUTION APPROVING THE FINAL CITY LEVY FOR 2019**

**WHEREAS**, the City of Stacy established a preliminary certification of the City of Stacy’s levy at the September 11, 2018, regular council meeting; and

**WHEREAS**, the City Council for the City of Stacy has held the Truth-in-Taxation hearing on December 11, 2018, at 6:30pm; and

**WHEREAS**, the State of Minnesota requires the City to adopt a final levy certification for its General Fund; and

**WHEREAS**, the City Council for the City of Stacy wishes to establish its final 2019 levy which must be certified to the Chisago County Auditor by December 28, 2018;

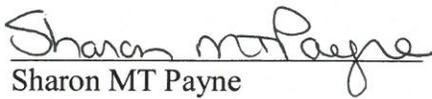
**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STACY, CHISAGO COUNTY, MINNESOTA**, as follows:

**BE IT RESOLVED**, that the City Council of the City of Stacy, Chisago County, Minnesota hereby adopts the final City levy for 2019 in the amount of \$428,991.

**WHEREUPON**, said resolution was declared duly passed, adopted, and signed by the Mayor and attested by the City Clerk, by the City Council of the City of Stacy, Chisago County, Minnesota this 11<sup>th</sup> day of December 2018.

  
Mark Utecht  
Mayor

ATTEST:

  
Sharon MT Payne  
City Clerk



## Final Levy Certification for Taxes Payable in 2019

FUND	LEVY	
General Fund	\$ 167,990.86	
EDA	\$ 2,000.00	
	\$	
	\$	
	\$	
<b>Debt Service Levies</b>		<i>Is the debt levy less than bond register requirements? If yes, see requirements below.</i>
\$2,175,000 GO Improvement Bonds 2013A - Business Park Improvement Bond	\$ 85,000.00	<b>Yes</b> / No
Wastewater 2006 PFA, Payable to CLJSTC - \$4,133,317 GO Sewer Rev 2006A (WPCRF)	\$ 90,000.00	Yes / No
\$680,000 GO Tax Abatement & Refunding Bond 2004A	\$ 45,000.00	Yes / No
\$695,000 GO Improvement Bonds, 2018A	\$ 39,000.00	Yes / No
	\$	Yes / No
<b>Market Value Levies</b>		
	\$	Yes / No
	\$	Yes / No
<b>TOTAL ALL LEVIES</b>	<b>\$ 428,990.86</b>	

I do hereby certify listed above is the proposed levy for the City of Stacy for taxes payable in 2019.

Sharon McPayne  
**Signature of City Official**

12/11/2018  
**Date**

To reduce the debt levy from the amounts shown on the bond register, you must certify that you are making an irrevocable appropriation of funds actually on hand to the debt service account or that there are excess funds existing in the debt service account for payment of the debt. The funds must be on hand, not anticipated future funds. This certification has to be made in your resolution appropriating the funds and reducing the debt levy.



## General Fund

### Revenue

		Budget 2018	Adopted 2019
<b>41000 General Government</b>	31010 Current Ad Valorem Taxes	\$176,469	\$167,990.86
	31020 Delinquent Ad Valorem Taxes	\$500	\$1,000
	31030 Mobile Home Tax	\$1,500	\$1,500
	31049 Excess Tax Increment	\$2,000	\$1,000
	31702 Aggregate Tax	\$500	\$500
	31800 Other Taxes	\$0	\$0
	31900 Penalties and Interest DelTax	\$500	\$100
	32000 Licenses and Permits	\$2,500	\$2,000
	32210 Building Permits	\$9,000	\$9,000
	32240 Animal Licenses	\$2,000	\$1,200
	33401 Local Government Aid	\$305,449	\$306,356
	33423 PERA Increase Aid	\$387	\$387
	33425 Real & Ag Credit	\$0	\$0
	33426 Small City Assist - Roads	\$12,365	\$0
	34103 Zoning & Subdivision Fees	\$50	\$50
	34104 Plan Check Fee	\$7,000	\$7,000
	34207 Fire Inspection Fee	\$2,000	\$2,000
	35000 Fines and Forfeits	\$1,000	\$500
	36200 Miscellaneous Revenues	\$5,000	\$5,000
	36210 Interest Earnings	\$1,800	\$2,000
36220 Other Rents and Royalties	\$2,400	\$2,400	
38050 Cable TV Revenues	\$2,000	\$2,500	
39203 Transfer from Liq On Sale Fund	\$35,000	\$45,000	
39204 Transfer from Liq Off Sale Fd	\$35,000	\$45,000	
		<b>\$604,420</b>	<b>\$602,484</b>
<b>41400 City Clerk</b>	32001 Septic System Fee	\$100	\$100
	34000 Charges for Services	\$1,000	\$1,000
	34001 On Line Credit Card Proc. Fee	\$0	\$0
		<b>\$1,100</b>	<b>\$1,100</b>
<b>41950 Mntce</b>	34000 Charges for Services	\$1,000	\$500
			<b>\$1,000</b>
<b>45010 Other Rev</b>	34950 Other Revenue	\$1,000	\$17,103
			<b>\$1,000</b>
<b>Total Revenue General Fund</b>		<b>\$607,520</b>	<b>\$621,186</b>



# General Fund

## Expense

Budget 2018	Adopted 2019
----------------	-----------------

101-41110 Council	112 Council Compensation	\$8,250	\$8,250
	121 PERA	\$222	\$222
	122 FICA Employer	\$512	\$512
	123 Medicare	\$120	\$120
	208 Training and Instruction	\$500	\$500
	210 Operating Supplies	\$850	\$600
	311 Computer Consult Fee	\$200	\$0
	321 Telephone	\$0	\$400
	326 Web Page/Email	\$150	\$250
	330 Transportation	\$200	\$200
	331 Travel Expenses	\$500	\$500
		<b>\$11,503</b>	<b>\$11,554</b>

101-41330 Boards & Com.	110 Other Pay	\$3,000	\$4,000
	122 FICA Employer	\$186	\$248
	123 Medicare	\$44	\$58
	210 Operating Supplies	\$300	\$300
	330 Transportation	\$100	\$150
	<b>\$3,630</b>	<b>\$4,756</b>	

101-41331 Planning Commission	113 Planning Commission Comp	\$1,500	\$1,500
	122 FICA Employer	\$93	\$93
	123 Medicare	\$22	\$22
	208 Training and Instruction	\$200	\$200
	304 Legal Fees	\$6,000	\$6,000
	311 Computer Consult Fee	\$100	\$100
	326 Web Page/Email	\$180	\$180
	330 Transportation	\$100	\$100
	331 Travel Expenses	\$100	\$100
	<b>\$8,295</b>	<b>\$8,295</b>	

41400 City Clerk Dept.	101 Full-Time Employees Regular	\$50,269	\$51,769
	102 Full-Time Employees Overtime	\$500	\$200
	108 Training Wages	\$1,000	\$500
	121 PERA Employer	\$3,883	\$3,935
	122 FICA Employer	\$3,210	\$3,253
	123 Medicare	\$751	\$761
	208 Training and Instruction	\$600	\$600
	210 Operating Supplies	\$3,500	\$3,000
	300 Professional Svcs	\$150	\$150
	311 Computer Consult Fee	\$500	\$500
	314 Bank & CC Fees	\$200	\$150
	316 Credit Card Proc Fee	\$0	\$0
	321 Telephone	\$1,600	\$500
	322 Postage	\$1,000	\$1,000
	326 Web Page/Email	\$800	\$800
	330 Transportation	\$300	\$300
	331 Travel Expenses	\$500	\$500
	351 Legal Notices Publishing	\$500	\$500
	413 Office Equipment Rental	\$2,000	\$2,000
	430 Miscellaneous	\$300	\$300
433 Dues and Subscriptions	\$2,700	\$2,700	
570 Office Equip and Furnishings	\$0	\$0	
	<b>\$74,262</b>	<b>\$73,418</b>	



# General Fund

## Expense

Budget 2018	Adopted 2019
----------------	-----------------

41410 Elections	101 Full-Time Employees Regular	\$0	\$0
	108 Training Wages	\$172	\$0
	110 Other Pay	\$2,144	\$0
	214 Operating Supplies	\$350	\$0
	330 Transportation	\$215	\$0
	430 Miscellaneous	\$25	\$0
	<b>\$2,906</b>	<b>\$0</b>	

41500 Fincl Admin	300 Professional Services	\$2,000	\$3,000
	301 Auditing and Acct'g Services	\$3,500	\$4,000
	351 Legal Notices Publishing	\$150	\$400
	<b>\$5,650</b>	<b>\$7,400</b>	

41600 Legal Svcs	41600-304 Legal Other than City Atty	\$1,500	\$0
	41610-304 City Attorney	\$14,000	\$16,000
	<b>\$15,500</b>	<b>\$16,000</b>	

41800 & 41801 Personnel	41800-142 Unemployment Benefits	\$0	\$0
	41800-300 Professional Services	\$500	\$500
	41800-305 Medical and Dental Fees	\$250	\$100
	41800-307 Emp Wellness & Recog.	\$1,000	\$500
	41800-341 Employment Advertising	\$400	\$100
	41801 Employer Paid Benefits	\$15,625	\$15,000
	<b>\$17,775</b>	<b>\$16,200</b>	

41910 Plan Zone	210 Operating Supplies	\$200	\$0
	300 Professional Svcs	\$2,000	\$2,200
	303 Engineering Fees	\$1,800	\$1,800
	<b>\$4,000</b>	<b>\$4,000</b>	

41915 Engineer	303 Engineering Fees	\$5,000	\$5,000
	<b>\$5,000</b>	<b>\$5,000</b>	

41940 Building Grounds	210 Operating Supplies	\$1,500	\$1,500
	300 Professional Svcs	\$1,200	\$1,200
	303 Engineering Fees	\$500	\$0
	321 Telephone	\$2,200	\$2,200
	322 Postage	\$0	\$0
	351 Legal Notice Publishing	\$0	\$0
	381 Electric Utilities	\$8,000	\$8,000
	404 Repairs/Maintenance	\$1,000	\$7,000
	410 Rentals	\$1,500	\$1,000
	520 Buildings and Structures	\$0	\$0
	<b>\$15,900</b>	<b>\$20,900</b>	



# General Fund

## Expense

Budget 2018	Adopted 2019
----------------	-----------------

41950 Maintenance Dept.	101 Full-Time Employees Regular	\$27,950	\$33,551
	102 Full-Time Employees Overtime	\$500	\$500
	104 Temporary Employees	\$0	\$0
	108 Training Wages	\$1,000	\$1,000
	New Hire	\$3,633	\$0
	121 PERA Employer	\$2,481	\$2,629
	122 FICA Employer	\$2,051	\$2,173
	123 Medicare	\$480	\$508
	208 Training and Instruction	\$1,000	\$500
	210 Operating Supplies	\$16,660	\$16,660
	300 Professional Svcs	\$500	\$500
	311 Computer Consult Fee	\$200	\$200
	321 Telephone	\$1,200	\$1,200
	326 Web Page/Email	\$100	\$100
	331 Travel Expenses	\$500	\$500
	416 Machinery Rentals	\$1,000	\$0
	430 Miscellaneous	\$500	\$500
	550 Motor Vehicles	\$21,500	\$10,000
580 Other Equipment	\$0	\$0	
	<b>\$81,255</b>	<b>\$70,521</b>	

42000 Pub. Safety	300 Professional Svcs	\$0	\$1,500
			<b>\$0</b>

42123 Patrol	300 Professional Svcs	\$60,164	\$60,164
			<b>\$60,164</b>

42210 Fire Admin.	124 Fire Pension Contributions	\$6,500	\$6,500
	300 Professional Svcs	\$62,700	\$68,100
	410 Rentals	\$0	\$7,500
	430 Miscellaneous	\$6,000	\$10,000
	515 Capital Fire Equipment	\$20,000	\$20,000
		<b>\$95,200</b>	<b>\$112,100</b>

42401 Building Insp.	107 Contract Pay	\$11,650	\$11,650
	114 Zoning Patrol	\$850	\$850
	115 Fire Inspection Comp.	\$2,000	\$2,000
	210 Operating Supplies	\$300	\$300
	300 Professional Svcs	\$100	\$100
	430 Miscellaneous	\$100	\$0
		<b>\$15,000</b>	<b>\$14,900</b>



## General Fund

<b>Expense</b>		<b>Budget 2018</b>	<b>Adopted 2019</b>
<b>43100 Streets &amp; Roads</b>	101 Full-Time Employees Regular	\$13,855	\$14,574
	102 Full-Time Employees Overtime	\$0	\$0
	121 PERA Employer	\$1,039	\$1,093
	122 FICA Employer	\$859	\$904
	123 Medicare	\$201	\$211
	210 Operating Supplies	\$9,000	\$9,000
	224 Street Maintenance Materials	\$30,000	\$30,000
	240 Small Tools and Minor Equip	\$500	\$2,200
	300 Professional Srvs	\$1,400	\$3,400
	303 Engineering Fees	\$15,000	\$10,000
	304 Legal Fees	\$0	\$0
501 Capital Outlay	\$25,600	\$25,600	
	<b>\$97,454</b>	<b>\$96,982</b>	
<b>43125 Ice &amp; Snow Removal</b>	101 Full-Time Employees Regular	\$8,277	\$8,745
	102 Full-Time Employees Overtime	\$500	\$500
	121 PERA Employer	\$658	\$693
	122 FICA Employer	\$544	\$573
	123 Medicare	\$127	\$134
	210 Operating Supplies	\$8,000	\$11,000
	300 Professional Srvs	\$500	\$500
	404 Repair/Maint Machinery/Equip	\$1,500	\$1,500
	580 Other Equipment	\$0	\$0
		<b>\$20,107</b>	<b>\$23,645</b>



## General Fund

<b>Expense</b>		<b>Budget 2018</b>	<b>Adopted 2019</b>
<b>43160 Street Light</b>	300 Professional Services	\$1,400	\$1,400
	381 Electric Utilities	\$12,000	\$12,000
		<b>\$13,400</b>	<b>\$13,400</b>
<b>43200 Trash</b>	300 Professional Srvs	\$1,500	\$1,500
		<b>\$1,500</b>	<b>\$1,500</b>
<b>45010 Parks</b>	101 Full-Time Employees Regular	\$13,851	\$14,574
	102 Full-Time Employees Overtime	\$500	\$500
	109 Full-Time Employees Ballfield		\$0
	121 PERA Employer	\$1,039	\$1,093
	122 FICA Employer	\$859	\$904
	123 Medicare	\$201	\$211
	212 Motor Fuels	\$600	\$600
	220 Repair/Maint Supply	\$10,000	\$10,000
	300 Professional Srvs	\$2,000	\$2,000
	381 Electric Utilities	\$7,500	\$7,500
	415 Other Equipment Rentals	\$500	\$500
	430 Miscellaneous	\$500	\$1,500
580 Other Equipment	\$0	\$0	
	<b>\$37,549</b>	<b>\$39,382</b>	
<b>49000 Misc.</b>	430 Miscellaneous	\$1,500	\$1,000
		<b>\$1,500</b>	<b>\$1,000</b>
<b>49240 Insurance</b>	151 Worker's Comp Insurance Prem	\$6,642	\$4,618
	361 General Liability Ins	\$3,235	\$3,235
	362 Property Ins	\$7,590	\$8,012
	363 Automotive Ins	\$504	\$504
	365 Other Insurance	\$2,000	\$2,200
	<b>\$19,971</b>	<b>\$18,569</b>	
<b>Total Expenses General Fund</b>		<b>\$607,521</b>	<b>\$621,186</b>